

IMPACT REPORT 2024

Fiscal year 2024 was a banner year for Beacon Group and the people with disabilities we serve. We experienced countless successful progressive moves, substantial program and service growth, financial stability, and gained exciting new business customers. Please join us in celebrating the impact of our mission on the communities we serve.

FINANCIALS

- REVENUE **\$31,015,917**
- PROGRAMS WERE **89%** OF TOTAL EXPENSES
- WAGES EARNED BY PEOPLE WITH DISABILITIES SERVED BY BEACON **\$15.1 MILLION**

REHABILITATION SERVICES

2,247 People with Disabilities Served Across All Programs

503 Job Placements into Competitive Employment Opportunities with an average wage of \$16.98 per hour

882 People Served Through Work Readiness Programming

540 Supported Employment Opportunities Sustained and Created

406,000 Program hours delivered to people with developmental disabilities

"At KeHE we're all about spreading goodness. This partnership is very important to us in our mission to be the employer of choice in our community. Having a diversified workforce is critical to innovation and growing our brand; we're grateful to have our Beacon Group partners."

Zach Baker, Senior Director of Operations at KeHE Distributors

BUSINESS OPERATIONS

550,000 Vehicle Miles Driven

1.9M Pounds of Paper Shredded

458,000 Products Delivered on Distribution Routes

120 Miles of Cables Assembled

898,000 Assembled Boxes for Veterans Affairs

39,000 Orders Fulfilled

114,000 Cars Washed

1,800 Shredding Customers

"My disability does not interfere or hold me back. My dream is to help others with disabilities and show them we can achieve anything."

Kayla Hamm, Safeway Employee and Volunteer at Catalina State Park

The number of people with disabilities who are employed in AZ is up 2.8% or 6,565 YOY. Beacon's 503 job placements are making a sizeable impact.

810

People with disabilities earned wages from Beacon.

WOLVES

161 People Served

23% Made Progressive Moves

5 Competitive Employment Placements

23,000 Paid Work Hours

4,496 Volunteer Hours

FUNDRAISING

\$342,419 Contributions

\$82,722 Grants

\$238,430 In-Kind

For more information about any of our programs or to learn how you can help:
beaongroup.org (520)622-4874 marketing@beaongroup.org

*Data from Census Bureau 2022 American Community Surveys