

IMPACT REPORT 2023

Beacon Group experienced tremendous success in fiscal year 2023 and made an immense impact on our community. We have so much pride in the successes of the people we serve. Together, we are shaping the employment landscape for people with disabilities in Arizona and beyond.

FINANCIALS

- REVENUE **\$29,371,688**
- PROGRAMS WERE **89%** OF TOTAL EXPENSES
- WAGES EARNED BY PEOPLE WITH DISABILITIES SERVED BY BEACON **\$15.2 MILLION**

REHABILITATION SERVICES

2,270 People with Disabilities Served Across All Programs

451 Job Placements into Competitive Employment Opportunities

549 People Served Through Work Readiness Programming

766 Supported Employment Opportunities Sustained and Created

"I was able to build so many skills, including the set-up, operations, and finality of multiple projects, always doing more than what was expected of me, and being called to work often reinforced my abilities. My life continually improves because of my routine. I was recommended for the Job Coach position in the warehouse at the King Center, because of my determination, hard work, and commitment, not only in bettering myself, but most importantly, helping others. My becoming a Job Coach is in no small part because of the Job Coaches I had as a client. They continue to be examples and I am a testament to Beacon's focus on improvement."

Oneita, Served by Beacon in Work Adjustment Training

BUSINESS OPERATIONS

444,000 Vehicle Miles Driven	1.8M Pounds of Paper Shredded	151 Military Buildings Maintained	88 Miles of Cables Assembled
274 Acres of Snow Removal	23,000 Orders Fulfilled	62,000 Cars Washed	1,527 Shredding Customers

ARIZONANS WITH DISABILITIES

Only **48.5%** of working age Arizonans with disabilities are currently employed compared to **77.3%** of Arizonans without disabilities.* To bridge this gap, **135,158 Arizonans with disabilities would need to be employed.**

48.5%

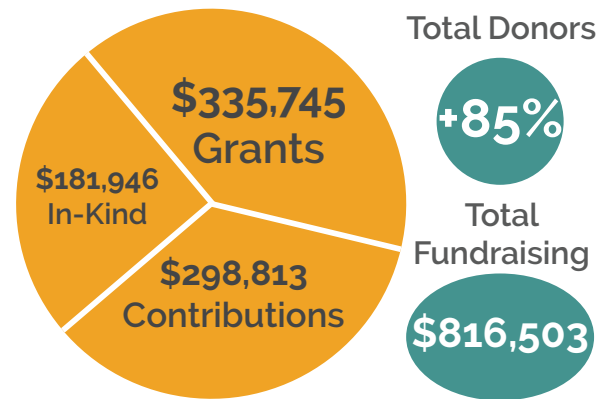
77.3%

786

People with disabilities earned wages from Beacon

1 in 9 Working Age Arizonans Has a Disability*

FUNDRAISING



"Hexagon Mining and Beacon Group entered into a partnership that becomes stronger and stronger every day. We at Hexagon appreciate all that Beacon Group and its workers do for us... they are truly part of our team and the Hexagon family. We also appreciate what Beacon does for so many others in the Tucson community. We are so glad we found such a great organization that provides extensive services of all types. We in the Hexagon Organization are grateful for all the support that Beacon provides."

Juan Montellano, Hexagon Mining